

FY 2027 REAPPROPRIATION OF UNSPENT FY 2026 GENERAL FUND APPROPRIATIONS

Pursuant to §4-1.05 a., Chapter 1 of the 2026 Acts of Assembly, Special Session I, the Department of Planning and Budget recommends reappropriation from FY 2026 to FY 2027 of certain general fund appropriations that were unexpended on June 30, 2026. These recommendations are for agencies in the Executive Department, as reported by the State Comptroller, and for which the cited act authorizes reappropriation with the prior written approval of the Governor.

The statewide amounts recommended for reappropriation, in accordance with the foregoing, are shown in the attached schedule of reappropriations.

DPB Director:


Michael D. Maul

10/5/26
Date

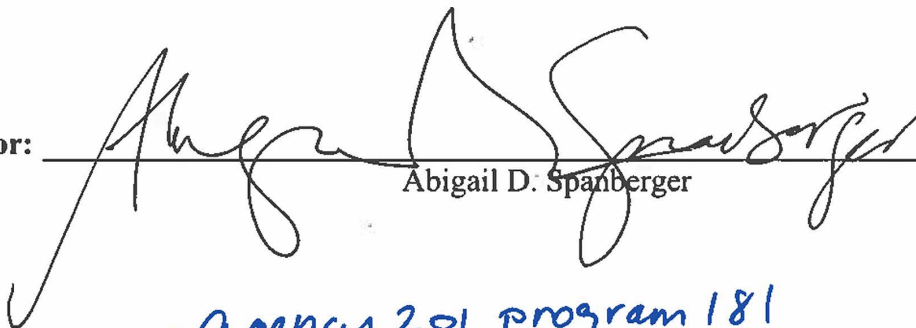
APPROVAL

Approve ☐

Approve w/ Modification ☒

Deny ☐

Governor:


Abigail D. Spanberger

10/13/26
Date

- Agency 201 program 181
\$2.27M for VAConnects or schools designated
as Targeted Support and Improvement

2026 Discretionary GF Balances

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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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STATEWIDE TOTAL

(STATEWIDE TOTAL)	\$394,196,818.99	\$130,440,469.57	\$263,756,349.42
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Executive Offices**121: Office of the Governor**

146: Human Relations Management (121: Office of the Governor)	\$1,136,282.19	\$1,136,282.19	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

502: Historic and Commemorative Attraction Management (121: Office of the Governor)	\$167,783.27	\$167,783.27	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

701: Governmental Affairs Services (121: Office of the Governor)	\$427,633.03	\$427,633.03	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

799: Administrative and Support Services (121: Office of the Governor)	\$1,167,337.70	\$1,167,337.70	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

119: Lieutenant Governor

799: Administrative and Support Services (119: Lieutenant Governor)	\$160,532.35	\$160,532.35	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

141: Attorney General and Department of Law

320: Legal Advice (141: Attorney General and Department of Law)	\$109,199.75	\$109,199.75	\$0
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Description of Reappropriated Discretionary Balance: Recommend to carry forward GF balance to pay for technology equipment / laptops ordered in FY 2026 but not delivered in time to process in FY 2026.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
552: Regulation of Business Practices (141: Attorney General and Department of Law)	\$413,160.32	\$413,160.32	\$0

Description of Reappropriated Discretionary Balance: Recommend to carry forward GF balance to pay for technology equipment / laptops ordered in FY 2026 but not delivered in time to process in FY 2026.

704: Personnel Management Services (141: Attorney General and Department of Law)	\$232,370.51	\$232,370.51	\$0
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Description of Reappropriated Discretionary Balance: Recommend to carry forward GF balance to pay for technology equipment / laptops ordered in FY 2026 but not delivered in time to process in FY 2026.

166: Secretary of the Commonwealth

738: Central Records Retention Services (166: Secretary of the Commonwealth)	\$140,014.69	\$140,014.69	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

147: Office of the State Inspector General

787: Inspection, Monitoring, and Auditing Services (147: Office of the State Inspector General)	\$75,366.73	\$75,366.73	\$0
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Description of Reappropriated Discretionary Balance: Amounts recommended for one-time operational support.

Administration

180: Secretary of Administration

799: Administrative and Support Services (180: Secretary of Administration)	\$639,368.12	\$639,368.12	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

157: Compensation Board

307: Financial Assistance for Sheriffs' Offices and Regional Jails (157: Compensation Board)	\$10,493,329.76	\$750,000.00	\$9,743,329.76
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Description of Reappropriated Discretionary Balance: §15.2-2512.1 of the Code of Virginia allows the Director of the Department of Planning and Budget to carry forward \$750,000 for fiscally distressed localities.

356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities (157: Compensation Board)	\$3,826,844.82	\$0	\$3,826,844.82
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
717: Financial Assistance for Local Finance Directors (157: Compensation Board)	\$307,775.23	\$0	\$307,775.23
771: Financial Assistance for Local Commissioners of the Revenue (157: Compensation Board)	\$536,340.69	\$0	\$536,340.69
772: Financial Assistance for Attorneys for the Commonwealth (157: Compensation Board)	\$1,704,814.85	\$0	\$1,704,814.85
773: Financial Assistance for Circuit Court Clerks (157: Compensation Board)	\$1,381,143.94	\$0	\$1,381,143.94
774: Financial Assistance for Local Treasurers (157: Compensation Board)	\$827,061.79	\$0	\$827,061.79
799: Administrative and Support Services (157: Compensation Board)	\$1,254,651.15	\$740,467.83	\$514,183.32

Description of Reappropriated Discretionary Balance: Carrying forward \$740,467.83 for agency commitments, which include \$28,000 for Agency Risk Management and Internal Control Standards (ARMICS) contract, \$219,333.26 for Clerks Staffing Study, \$46,434.57 for Website Modernization Project, \$146,700 for Local Inmate Data System (LIDS)/Correctional Information System (CORIS) project, and \$300,000 for Constitutional Officers' Information Network (COIN) Modernization Project.

194: Department of General Services

726: Laboratory Services (194: Department of General Services)	\$2,651.66	\$0	\$2,651.66
741: Physical Plant Management Services (194: Department of General Services)	\$ 169.72	\$0	\$ 169.72
799: Administrative and Support Services (194: Department of General Services)	\$ 103.16	\$0	\$ 103.16

129: Department of Human Resource Management

704: Personnel Management Services (129: Department of Human Resource Management)	\$34,923.44	\$0	\$34,923.44
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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132: Department of Elections

728: Financial Assistance to Localities - General (132: Department of Elections)	\$ 261.17	\$0	\$ 261.17
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780: Financial Assistance for Electoral Services (132: Department of Elections)	\$36,584.00	\$0	\$36,584.00
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136: Virginia Information Technologies Agency

829: Information Technology Security Oversight (136: Virginia Information Technologies Agency)	\$396,794.18	\$261,496.00	\$135,298.18
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Description of Reappropriated Discretionary Balance: Funding will be used to complete previously initiated cyber security initiatives.

899: Administrative and Support Services (136: Virginia Information Technologies Agency)	\$1,461,999.64	\$0	\$1,461,999.64
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Description of Reappropriated Discretionary Balance: 0

Agriculture and Forestry**193: Secretary of Agriculture and Forestry**

799: Administrative and Support Services (193: Secretary of Agriculture and Forestry)	\$120,295.28	\$120,295.28	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

301: Department of Agriculture and Consumer Services

532: Agricultural Industry Marketing, Development, Promotion, and Improvement (301: Department of Agriculture and Consumer Services)	\$ 324.15	\$0	\$ 324.15
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534: Economic Development Services (301: Department of Agriculture and Consumer Services)	\$ 130.19	\$0	\$ 130.19
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535: Plant Pest and Disease Control (301: Department of Agriculture and Consumer Services)	\$5,105.65	\$0	\$5,105.65
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552: Regulation of Business Practices (301: Department of Agriculture and Consumer Services)	\$ 89.04	\$0	\$ 89.04
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
554: Food Safety and Security (301: Department of Agriculture and Consumer Services)	\$ 359.22	\$0	\$ 359.22
559: Regulation of Charitable Gaming Organizations (301: Department of Agriculture and Consumer Services)	\$1,111.64	\$0	\$1,111.64
599: Administrative and Support Services (301: Department of Agriculture and Consumer Services)	\$9,895.01	\$0	\$9,895.01

411: Department of Forestry

501: Forest Management (411: Department of Forestry)	\$348,071.15	\$100,353.00	\$247,718.15
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Description of Reappropriated Discretionary Balance: Amounts provided to pay obligations on June 30, 2026, to continue the removal of obsolete fire towers.

Commerce and Trade

192: Secretary of Commerce and Trade

799: Administrative and Support Services (192: Secretary of Commerce and Trade)	\$485,915.58	\$485,915.58	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

312: Economic Development Incentive Payments

534: Economic Development Services (312: Economic Development Incentive Payments)	\$530,000.00	\$500,000.00	\$30,000.00
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Description of Reappropriated Discretionary Balance: Amounts provided to support costs associated with Gubernatorial led trade missions.

165: Department of Housing and Community Development

458: Housing Assistance Services (165: Department of Housing and Community Development)	\$2,576,407.87	\$2,573,206.48	\$3,201.39
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Description of Reappropriated Discretionary Balance: Amounts provided to satisfy outstanding FY 2026 obligations to awardees and subawardees under Communities for Opportunities, the National Disaster Resilience Grant, and the eviction reduction program.

533: Community Development Services (165: Department of Housing and Community Development)	\$3,813,271.08	\$3,808,677.02	\$4,594.06
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Description of Reappropriated Discretionary Balance: Amounts provided to meet FY 2026 obligations under the GOVA Talent Pathways, Main Street, Community Business Launch, and Indoor Plumbing programs.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
562: Regulation of Structure Safety (165: Department of Housing and Community Development)	\$54,847.53	\$0	\$54,847.53

599: Administrative and Support Services (165: Department of Housing and Community Development)	\$404,738.09	\$69,460.00	\$335,278.09
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Description of Reappropriated Discretionary Balance: Amount provided to pay amounts obligated on June 30, 2026, for a purchase order related to an Intranet Redevelopment contract.

701: Governmental Affairs Services (165: Department of Housing and Community Development)	\$104,805.57	\$0	\$104,805.57
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409: Department of Energy

506: Minerals Management (409: Department of Energy)	\$30,586.74	\$0	\$30,586.74
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507: Resource Management Research, Planning, and Coordination (409: Department of Energy)	\$86,727.74	\$0	\$86,727.74
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350: Department of Small Business and Supplier Diversity

534: Economic Development Services (350: Department of Small Business and Supplier Diversity)	\$21,111.00	\$0	\$21,111.00
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Education**185: Secretary of Education**

799: Administrative and Support Services (185: Secretary of Education)	\$292,561.01	\$292,561.01	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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201: Department of Education, Central Office Operations

181: Instructional Services (201: Department of Education, Central Office Operations)	\$3,118,113.87	\$3,118,113.87	\$0
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Description of Reappropriated Discretionary Balance: *\$2.27M is carried forward to support one-time system enhancements of Virginia Connects for Kids (VACconnects) to serve K-8 users and students or for additional supports for schools identified for Targeted Support and Improvement (TSI).

*\$1M (\$487K program 181; \$513K program 199) is carried forward to support academic consultants to support work on projects and deliverables for required reports and the Governor's priorities for students.

*\$10K is carried forward to support costs to create a local vendor ecosystem to provide High Quality Professional Learning aligned to High Quality Instructional Materials as required by the Code of Virginia (CH680/683, 2025 session).

*\$15K is carried forward to support a vendor bootcamp to prepare vendors to meet the expectations of the Virginia Professional Learning Partner Guide to deliver high quality, curriculum-aligned support as required by the Code of Virginia (CH680/683, 2025 Session).

*\$120K is carried forward to support educator and content-expert participation in Standards of Learning revisions for K-12 Health, Physical Education, Family Life Education, and Fine Arts.

*\$220K is carried forward for a payment to the University of Virginia for Virginia Literacy Act work completed in a prior year.

182: Special Education and Student Services (201: Department of Education, Central Office Operations)	\$531,120.62	\$522,388.00	\$8,732.62
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Description of Reappropriated Discretionary Balance: *\$34K is carried forward to strengthen the capacity of school social workers and expand implementation of evidence-informed services that support student wellbeing, achievement, and future success.

*\$488K is carried forward to support Special Education initiatives including specially designed instruction on behavioral supports for students, resources for local school division staff on Autism and Neurodiversity and Inclusive Instruction, and capacity building for local school divisions to strengthen the Virginia Inclusive Action Planning framework to ensure specially designed instruction in inclusive education settings.

184: Pupil Assessment Services (201: Department of Education, Central Office Operations)	\$30,063.04	\$0	\$30,063.04
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
185: School and Division Assistance (201: Department of Education, Central Office Operations)	\$1,985,466.03	\$1,985,466.03	\$0

Description of Reappropriated Discretionary Balance: *\$100K is carried forward to support academic consultants to support necessary revisions to student pathways, 3E framework (enrollment, employment, enlistment), and credentialing work.

*\$300K is carried forward to maintain Parchment transcript services for local school divisions for the 2026-2027 school year.

*\$500K is carried forward to implement a new grant management platform that will assist in maximizing funding to school divisions. VDOE has sufficient funds in its base for ongoing maintenance and support costs of the new platform.

*\$500K is carried forward to establish a statewide network of school- based instructional leadership teams and provide statewide convenings, school based learning days, and virtual professional development.

*\$50K is carried forward to support a consultant to complete work for the Community Eligibility Provision (school nutrition) study and report required by Item 120 F., Chapter 1, 2026 Acts of Assembly, Special Session I.

*\$1M is carried forward (\$535K from Program 185; \$465K from Program 199) to support a high quality tutoring pilot program that will provide targeted support for divisions with the greatest gaps in student achievement based on 2025-2026 assessment data.

186: Technology Assistance Services (201: Department of Education, Central Office Operations)	\$161,614.81	\$0	\$161,614.81
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199: Administrative and Support Services (201: Department of Education, Central Office Operations)	\$1,204,351.61	\$1,046,609.58	\$157,742.03
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Description of Reappropriated Discretionary Balance: *\$500K (\$69K from program 199; \$431K from program 566) is carried forward to implement a new teacher licensure platform. VDOE has sufficient funds in its base for ongoing maintenance and support costs of the new platform.

*\$1M (\$487K program 181; \$513K program 199) is carried forward to support academic consultants to support work on projects and deliverables for required reports and the Governor's priorities for students.

*\$1M (\$535K from Program 185; \$465K from Program 199) is carried forward to support a high quality tutoring pilot program that will provide targeted support for divisions with the greatest gaps in student achievement based on 2025-2026 assessment data.

566: Teacher Licensure and Education (201: Department of Education, Central Office Operations)	\$431,062.52	\$431,062.52	\$0
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Description of Reappropriated Discretionary Balance: \$500K (\$431K from program 566; \$69K from program 199) is carried forward to implement a new teacher licensure platform. VDOE has sufficient funds in its base for ongoing maintenance and support costs of the new platform.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
197: Direct Aid to Public Education			
143: Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (197: Direct Aid to Public Education)	\$1,952,553.19	\$0	\$1,952,553.19
176: Early Childhood Care and Education Programs (197: Direct Aid to Public Education)	\$537,148.45	\$0	\$537,148.45
178: State Education Assistance Programs (197: Direct Aid to Public Education)	\$23,381,117.58	\$0	\$23,381,117.58
218: Virginia School for the Deaf and the Blind			
197: Instruction (218: Virginia School for the Deaf and the Blind)	\$112,475.38	\$0	\$112,475.38
198: Residential Support (218: Virginia School for the Deaf and the Blind)	\$154,990.45	\$0	\$154,990.45
199: Administrative and Support Services (218: Virginia School for the Deaf and the Blind)	\$111,553.40	\$0	\$111,553.40
245: State Council of Higher Education for Virginia			
108: Higher Education Student Financial Assistance (245: State Council of Higher Education for Virginia)	\$3,305,748.91	\$5,000.00	\$3,300,748.91
Description of Reappropriated Discretionary Balance: Carries forward a portion of the general fund balance in this program to complete a scholarship award that was awarded and obligated in FY26, but was not distributed in FY26, without negatively impacting the ability to make FY27 awards to additional students.			
239: Frontier Culture Museum of Virginia			
145: Museum and Cultural Services (239: Frontier Culture Museum of Virginia)	\$ 15.57	\$0	\$ 15.57

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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417: Gunston Hall

145: Museum and Cultural Services (417: Gunston Hall)	\$470,570.74	\$470,310.00	\$ 260.74
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Description of Reappropriated Discretionary Balance: *Carries forward \$261,310 for services that were contracted in prior year and extend into FY2027: \$45,500 for Agency Risk Management and Internal Controls Standards (ARMICS) compliance contract, \$70,000 for VITA compliance contract, and \$145,810 for exhibit fabrication and interactives contract for Families in Focus.

*Carries forward \$209,000 for one-time operational support: \$42,000 for archaeology and collections conservation supplies; \$30,000 for naturalization ceremony and special events; \$23,000 for improvements to Riverside Garden and Estate grounds; \$17,000 for staff training and professional development; \$25,000 for telephone system upgrades; and \$72,000 for property vehicles.

202: The Library Of Virginia

137: Archives Management (202: The Library Of Virginia)	\$13,793.97	\$0	\$13,793.97
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Description of Reappropriated Discretionary Balance: 0

142: Statewide Library Services (202: The Library Of Virginia)	\$10,341.30	\$0	\$10,341.30
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199: Administrative and Support Services (202: The Library Of Virginia)	\$86,529.67	\$0	\$86,529.67
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146: The Science Museum of Virginia

145: Museum and Cultural Services (146: The Science Museum of Virginia)	\$ 213.14	\$0	\$ 213.14
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238: Virginia Museum of Fine Arts

145: Museum and Cultural Services (238: Virginia Museum of Fine Arts)	\$ 13.38	\$0	\$ 13.38
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937: Southern Virginia Higher Education Center

199: Administrative and Support Services (937: Southern Virginia Higher Education Center)	\$ 324.47	\$0	\$ 324.47
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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Finance**190: Secretary of Finance**

799: Administrative and Support Services (190: Secretary of Finance)	\$967,993.04	\$967,993.04	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

151: Department of Accounts

724: Financial Systems Development and Management (151: Department of Accounts)	\$258,693.46	\$0	\$258,693.46
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737: Accounting Services (151: Department of Accounts)	\$2,090,276.23	\$1,000,000.00	\$1,090,276.23
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Description of Reappropriated Discretionary Balance: Funding to continue American Rescue Plan Act (ARPA) reporting requirements for the Commonwealth. DOA does not have the staff to fulfill these temporary reporting requirements and have been utilizing contract assistance.

799: Administrative and Support Services (151: Department of Accounts)	\$212,975.45	\$0	\$212,975.45
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162: Department of Accounts Transfer Payments

728: Financial Assistance to Localities - General (162: Department of Accounts Transfer Payments)	\$446,234.22	\$0	\$446,234.22
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122: Department of Planning and Budget

715: Planning, Budgeting, and Evaluation Services (122: Department of Planning and Budget)	\$1,603,127.54	\$1,603,127.54	\$0
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Description of Reappropriated Discretionary Balance: Provide funding to cover contractual services and related costs to continue the modernization of various DPB systems, primarily the Virginia Regulatory Town Hall. Efforts involve moving systems from Adobe ColdFusion to a more modern and supportable platform. Amounts were approved for carryforward last year for this purpose, but because of the lateness of that approval, the lateness of the passage of a budget, and delays in VITA providing necessary cloud environments, the work on the Virginia Regulatory Town Hall is just recently getting started.

161: Department of Taxation

715: Planning, Budgeting, and Evaluation Services (161: Department of Taxation)	\$ 0.33	\$0	\$ 0.33
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732: Revenue Administration Services (161: Department of Taxation)	\$7,446.79	\$0	\$7,446.79
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
734: Tax Value Assistance to Localities (161: Department of Taxation)	\$24,999.59	\$0	\$24,999.59

799: Administrative and Support Services (161: Department of Taxation)	\$81,742.13	\$0	\$81,742.13
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152: Department of the Treasury

725: Investment, Trust, and Insurance Services (152: Department of the Treasury)	\$188,298.10	\$135,780.00	\$52,518.10
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Description of Reappropriated Discretionary Balance: Provides \$115K for cost of parking and \$20K for temporary salary costs.

732: Revenue Administration Services (152: Department of the Treasury)	\$62,573.55	\$0	\$62,573.55
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155: Treasury Board

743: Bond and Loan Retirement and Redemption (155: Treasury Board)	\$5,321,780.15	\$0	\$5,321,780.15
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Health and Human Resources**188: Secretary of Health and Human Resources**

799: Administrative and Support Services (188: Secretary of Health and Human Resources)	\$377,869.16	\$377,869.16	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

200: Children's Services Act

453: Protective Services (200: Children's Services Act)	\$118,490.22	\$0	\$118,490.22
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499: Administrative and Support Services (200: Children's Services Act)	\$48,261.99	\$0	\$48,261.99
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751: Department for the Deaf and Hard-Of-Hearing

450: Social Services Research, Planning, and Coordination (751: Department for the Deaf and Hard-Of-Hearing)	\$233,834.60	\$0	\$233,834.60
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
601: Department of Health			
402: Emergency Medical Services (601: Department of Health)	\$24,343.04	\$0	\$24,343.04
405: Communicable Disease Prevention and Control (601: Department of Health)	\$19,342.19	\$0	\$19,342.19
406: Health Research, Planning, and Coordination (601: Department of Health)	\$750,919.41	\$0	\$750,919.41
430: State Health Services (601: Department of Health)	\$2,538,739.35	\$0	\$2,538,739.35
440: Community Health Services (601: Department of Health)	\$1,940,670.75	\$0	\$1,940,670.75
492: Financial Assistance to Community Human Services Organizations (601: Department of Health)	\$1,129,181.23	\$1,070,206.75	\$58,974.48
Description of Reappropriated Discretionary Balance: The \$1.1 million allows the Virginia Department of Health (VDH) to continue to make funding available to Greensville County for the Liberty Road Project.			
VDH has contracts and invoices for the Greensville County Liberty Road emergency response project. The full \$1,250,000 provided was unable to be expended in FY 2026. VDH reimburses Greensville County for expenses incurred. To date, VDH has only received \$179,793.25 in invoices from the County. Due to the nature of construction projects and the fact that the County had to work with consulting firms on the planning of the project, the project had a delayed start.			
499: Administrative and Support Services (601: Department of Health)	\$192,226.98	\$0	\$192,226.98
508: Drinking Water Improvement (601: Department of Health)	\$17,304.69	\$0	\$17,304.69
565: Environmental Health Hazards Control (601: Department of Health)	\$79,815.03	\$0	\$79,815.03
602: Department of Medical Assistance Services			
321: Pre-Trial, Trial, and Appellate Processes (602: Department of Medical Assistance Services)	\$439,625.30	\$0	\$439,625.30

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
446: Children's Health Insurance Program Delivery (602: Department of Medical Assistance Services)	\$7,562,683.25	\$0	\$7,562,683.25
456: Medicaid Program Services (602: Department of Medical Assistance Services)	\$100,467,776.92	\$0	\$100,467,776.92
464: Medical Assistance Services (Non-Medicaid) (602: Department of Medical Assistance Services)	\$476,163.12	\$0	\$476,163.12
466: Medical Assistance Services for Low Income Children (602: Department of Medical Assistance Services)	\$4,978,313.53	\$0	\$4,978,313.53
496: Medical Assistance Management Services (Forecasted) (602: Department of Medical Assistance Services)	\$285,976.86	\$0	\$285,976.86
499: Administrative and Support Services (602: Department of Medical Assistance Services)	\$6,026,777.51	\$1,461,673.00	\$4,565,104.51

Description of Reappropriated Discretionary Balance: *\$1.25 million to allow the Department of Medical Assistance Services (DMAS) to create a pilot program for mobile maternal health clinics. Appropriation Act language provided one-time funding for DMAS to create this pilot in FY 2026 for mobile clinics within maternal health deserts. Due to timing issues, the agency did not get the pilot operational in FY 2026.

*\$211,673 to be used to cover the cost of necessary systems modifications associated with implementing the annual adult dental services cap as required by the Appropriation Act.

720: Department of Behavioral Health and Developmental Services

444: Central Office Managed Community and Individual Health Services (720: Department of Behavioral Health and Developmental Services)	\$22,596,927.19	\$250,000.00	\$22,346,927.19
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Description of Reappropriated Discretionary Balance: \$250,000 will be used to replace two mobile rehab engineering vans. These vans are used by agency staff to provide durable medical equipment maintenance and repair services to individuals with intellectual and developmental disabilities. This action would support the permanent injunction.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
499: Administrative and Support Services (720: Department of Behavioral Health and Developmental Services)	\$19,753,463.70	\$13,202,233.00	\$6,551,230.70

Description of Reappropriated Discretionary Balance: Funds will be used for a comprehensive study of DBHDS (\$5.0 million), provider training for the new Medicaid behavioral health services (\$2.0 million), and support for compliance with the permanent injunction, including waiver management system upgrades (\$750,000), risk management (\$185,000), data monitoring (\$80,000), and peer to peer mentoring contracts with both Virginia Commonwealth University and ARC of Virginia (\$831,335),

*Additionally, funds will be used for previous obligations, including the replacement of the event tracking system (\$4.1 million) as required by the permanent injunction and to cover the increased contract cost of providing sexually violent predator court evaluations in FY 2027 (\$203,898).

561: Regulation of Public Facilities and Services (720: Department of Behavioral Health and Developmental Services)	\$830,299.04	\$0	\$830,299.04
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790: Grants to Localities

445: Financial Assistance for Health Services (790: Grants to Localities)	\$19,554,969.38	\$0	\$19,554,969.38
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792: Mental Health Treatment Centers

197: Instruction (792: Mental Health Treatment Centers)	\$4,569.00	\$0	\$4,569.00
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357: Secure Confinement (792: Mental Health Treatment Centers)	\$210,201.02	\$0	\$210,201.02
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421: Pharmacy Services (792: Mental Health Treatment Centers)	\$1,500,711.23	\$0	\$1,500,711.23
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430: State Health Services (792: Mental Health Treatment Centers)	\$2,239,534.73	\$1,598,472.00	\$641,062.73
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Description of Reappropriated Discretionary Balance: Funding of \$1.6 million, combined with funds in program 498 (\$2.3 million), will be used to purchase body/weapon scanners at six state facilities (total cost \$3.9 million).

498: Facility Administrative and Support Services (792: Mental Health Treatment Centers)	\$3,451,528.48	\$3,451,528.00	\$ 0.48
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Description of Reappropriated Discretionary Balance: Funds \$2.3 million will be used to purchase body scanners (\$2.3 million) at state facilities and for the costs of a temporary kitchen at Eastern State Hospital pending completion of the permanent kitchen (\$1.0 million). Additionally, \$150,000 will be used for a study on archiving central state hospital records pursuant to budget language.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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793: Intellectual Disabilities Training Centers

421: Pharmacy Services (793: Intellectual Disabilities Training Centers)	\$127,431.73	\$0	\$127,431.73
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430: State Health Services (793: Intellectual Disabilities Training Centers)	\$957,340.05	\$0	\$957,340.05
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498: Facility Administrative and Support Services (793: Intellectual Disabilities Training Centers)	\$1,099,322.88	\$0	\$1,099,322.88
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262: Department for Aging and Rehabilitative Services

455: Individual Care Services (262: Department for Aging and Rehabilitative Services)	\$ 0.79	\$0	\$ 0.79
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461: Continuing Income Assistance Services (262: Department for Aging and Rehabilitative Services)	\$363,660.78	\$0	\$363,660.78
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468: Adult Programs and Services (262: Department for Aging and Rehabilitative Services)	\$241,242.44	\$0	\$241,242.44
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765: Department of Social Services

451: Program Management Services (765: Department of Social Services)	\$3,102,802.54	\$2,706,557.00	\$396,245.54
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Description of Reappropriated Discretionary Balance: *\$1,349,660 to allow the Department of Social Services (DSS) to finish the implementation of electronic benefits transfer chip cards. DSS received one-time funds for this purpose in fiscal year 2026; however, implementation was delayed due to the timing of federal approval authorizing the integration of chip cards into DSS' Supplemental Nutrition Assistance Program (SNAP) overissuance settlement agreement.

*\$106,897 to support increased costs related to increased applications for the SunBucks program, which provides a summer nutrition benefit to children.

*\$1,250,000 will support anticipated contract costs to build an artificial intelligence interview assistant to reduce SNAP payment errors during the eligibility determination process.

452: Financial Assistance for Self-Sufficiency Programs and Services (765: Department of Social Services)	\$48,154.79	\$0	\$48,154.79
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460: Financial Assistance for Local Social Services Staff (765: Department of Social Services)	\$885,559.00	\$0	\$885,559.00
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
468: Adult Programs and Services (765: Department of Social Services)	\$11,604,111.69	\$0	\$11,604,111.69

469: Child Welfare Services (765: Department of Social Services)	\$5,431,538.78	\$4,203,947.00	\$1,227,591.78
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Description of Reappropriated Discretionary Balance: *\$500,000 to allow DSS to complete contracted work on the Interactive Voice Response feature for the Child Protective Services hotline. The funding being carried forward was initially made available under Item M.2., Chapter 725, 2025 Acts of Assembly.

*\$300,000 to support the expansion of the existing program to find relative and fictive kin for youth in foster care. Item 329 Y., Chapter 7, 2026 Acts of Assembly, provided that DSS should carry forward any appropriated funds for this initiative that were left unexpended as of June 30, 2026.

*\$3,403,947 to reimburse local departments of social services for costs associated with a new Title IV-E foster care prevention service that were incurred in FY 2026. DSS received federal approval for Virginia to provide a new prevention service in January 2026 that uses counseling to motivate positive behavior change in parents or guardians; however, due to DSS undertaking an detailed initial verification/review process with participating localities to ensure federal compliance, localities were not able to be reimbursed for such services in FY 2026.

491: Financial Assistance for Supplemental Assistance Services (765: Department of Social Services)	\$304,518.62	\$0	\$304,518.62
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492: Financial Assistance to Community Human Services Organizations (765: Department of Social Services)	\$6,152,918.70	\$365,656.00	\$5,787,262.70
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Description of Reappropriated Discretionary Balance: Funding to cover FY 2026 invoices for Early Impact Virginia (\$142,420), the Hallow by Samaritan House (\$200,000), and Youth for Tomorrow (\$23,236) that were not able to be paid out before the end of the fiscal year.

499: Administrative and Support Services (765: Department of Social Services)	\$800,433.91	\$800,433.91	\$0
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Description of Reappropriated Discretionary Balance: Funds will support contracted identify verification services related to eligibility determination for benefit programs. DSS states that the agency is seeking final state approval to finalize a contract with a vendor and expects to begin work in fall 2026. Funds would support initial implementation costs and integration with other agency systems; appropriation for ongoing costs remains in the agency's base budget moving forward.

561: Regulation of Public Facilities and Services (765: Department of Social Services)	\$300,321.23	\$300,321.23	\$0
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Description of Reappropriated Discretionary Balance: Funds will support contract/development costs for a mobile version of the Adult Care and Child Welfare licensing system that were invoiced but not paid out in FY 2026.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
775: Emergency Preparedness (765: Department of Social Services)	\$106,274.55	\$0	\$106,274.55

606: Virginia Board for People with Disabilities

490: Financial Assistance for Individual and Family Services (606: Virginia Board for People with Disabilities)	\$150,000.00	\$0	\$150,000.00
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702: Department for the Blind and Vision Impaired

142: Statewide Library Services (702: Department for the Blind and Vision Impaired)	\$ 0.41	\$0	\$ 0.41
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191: State Education Services (702: Department for the Blind and Vision Impaired)	\$ 1.46	\$0	\$ 1.46
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454: Rehabilitation Assistance Services (702: Department for the Blind and Vision Impaired)	\$ 4.26	\$0	\$ 4.26
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499: Administrative and Support Services (702: Department for the Blind and Vision Impaired)	\$ 0.25	\$0	\$ 0.25
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Labor**195: Secretary of Labor**

799: Administrative and Support Services (195: Secretary of Labor)	\$237,296.46	\$237,296.46	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

181: Department of Labor and Industry

552: Regulation of Business Practices (181: Department of Labor and Industry)	\$4,055.10	\$1,781.59	\$2,273.51
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Description of Reappropriated Discretionary Balance: Amounts provided to pay amounts obligated on June 30, 2026, for a Department of General Services Fleet invoice.

555: Regulation of Individual Safety (181: Department of Labor and Industry)	\$10,262.22	\$6,437.83	\$3,824.39
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Description of Reappropriated Discretionary Balance: Amounts provided to pay amounts obligated on June 30, 2026, for a Department of General Services Fleet invoice.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
562: Regulation of Structure Safety (181: Department of Labor and Industry)	\$ 808.72	\$0	\$ 808.72

599: Administrative and Support Services (181: Department of Labor and Industry)	\$7,738.62	\$1,004.73	\$6,733.89
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Description of Reappropriated Discretionary Balance: Amounts provided to pay amounts obligated on June 30, 2026, for a Department of General Services Fleet invoice.

327: Department of Workforce Development and Advancement

470: Workforce Systems Services (327: Department of Workforce Development and Advancement)	\$216,254.54	\$0	\$216,254.54
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182: Virginia Employment Commission

470: Workforce Systems Services (182: Virginia Employment Commission)	\$635,257.00	\$0	\$635,257.00
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Natural and Historic Resources

183: Secretary of Natural and Historic Resources

799: Administrative and Support Services (183: Secretary of Natural and Historic Resources)	\$691,763.81	\$691,763.81	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

199: Department of Conservation and Recreation

503: Land and Resource Management (199: Department of Conservation and Recreation)	\$287,590.57	\$287,550.00	\$ 40.57
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Description of Reappropriated Discretionary Balance: Amounts provided to pay obligations on June 30, 2026, for payments for financial assistance to Soil and Water Conservation Districts, and for equipment/vehicle purchases ordered but not received or paid in FY 2026.

504: Leisure and Recreation Services (199: Department of Conservation and Recreation)	\$12,799,433.53	\$12,799,339.00	\$ 94.53
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Description of Reappropriated Discretionary Balance: Amounts provided for obligations for previously authorized pass-throughs to the City of Virginia Beach for Pungo Ferry and the City of Chesapeake for the Cuffee Community Center, as well as two contracts to connect Mason Neck State Park to local public drinking water supply and for the construction of an ADA compliant walking path and fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
599: Administrative and Support Services (199: Department of Conservation and Recreation)	\$ 21.76	\$0	\$ 21.76

440: Department of Environmental Quality

509: Land Protection (440: Department of Environmental Quality)	\$ 0.21	\$0	\$ 0.21
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513: Air Protection (440: Department of Environmental Quality)	\$ 0.28	\$0	\$ 0.28
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515: Environmental Financial Assistance (440: Department of Environmental Quality)	\$1,500,000.99	\$0	\$1,500,000.99
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599: Administrative and Support Services (440: Department of Environmental Quality)	\$ 0.78	\$0	\$ 0.78
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403: Department of Wildlife Resources

511: Wildlife and Freshwater Fisheries Management (403: Department of Wildlife Resources)	\$3,606,232.31	\$3,606,232.31	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided for the match to the federal Army Corps of Engineers project to relocate sea birds displaced by the Hampton Roads Bridge Tunnel Expansion Project, which are anticipated to be paid in FY 2027.

599: Administrative and Support Services (403: Department of Wildlife Resources)	\$7,314.00	\$0	\$7,314.00
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423: Department of Historic Resources

502: Historic and Commemorative Attraction Management (423: Department of Historic Resources)	\$11,411,016.52	\$11,409,277.49	\$1,739.03
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Description of Reappropriated Discretionary Balance: Amounts provided to continue to address the processing of easements and the payment of previously awarded VA250 Preservation Grants.

402: Marine Resources Commission

505: Marine Life Management (402: Marine Resources Commission)	\$2,854.00	\$0	\$2,854.00
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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Public Safety and Homeland Security**187: Secretary of Public Safety and Homeland Security**

799: Administrative and Support Services (187: Secretary of Public Safety and Homeland Security)	\$916,613.43	\$916,613.43	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

957: Commonwealth's Attorneys' Services Council

326: Adjudication Training, Education, and Standards (957: Commonwealth's Attorneys' Services Council)	\$2,653.49	\$0	\$2,653.49
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799: Department of Corrections

351: Supervision of Offenders and Re-entry Services (799: Department of Corrections)	\$6,362.56	\$6,362.56	\$0
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Description of Reappropriated Discretionary Balance: Carryforward \$6,362.56 to cover the cost of fuel invoices received at the end of FY26 totaling \$240,607. Balances from this program will be combined with balances in other programs to cover a portion of the total fuel cost (\$129,604.86). The remaining balance will be paid in FY27.

356: Financial Assistance for Confinement of Inmates in Local and Regional Facilities (799: Department of Corrections)	\$2,931.00	\$0	\$2,931.00
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361: Operation of State Residential Community Correctional Facilities (799: Department of Corrections)	\$ 6.00	\$0	\$ 6.00
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397: Prison Medical and Clinical Services (799: Department of Corrections)	\$23,151.91	\$23,151.91	\$0
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Description of Reappropriated Discretionary Balance: Carryforward funds for the following purposes:

- (i) \$12,993.42 to cover the cost of fuel invoices received at the end of FY26 totaling \$240,607. Balances from this program will be combined with balances in other programs to cover a portion of the total fuel cost (\$129,604.86). The remaining balance will be paid in FY27.
- (ii) \$10,158.49 to cover FY26 medical bills.

FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
398: Operation of Secure Correctional Facilities (799: Department of Corrections)	\$204,631.70	\$204,631.70	\$0

Description of Reappropriated Discretionary Balance: Carryforward funds for the following purposes:

(i) \$120,000 to meet the provisions of SB60/CH0984 (expansion of Parole Board, requiring updates to Correctional Offender Record Information System [CORIS]).

(ii) \$55,402.03 for unpaid utility costs.

(iii) \$29,229.67 to cover the cost of fuel invoices received at the end of FY26 totaling \$240,607. Balances from this program will be combined with balances in other programs to cover a portion of the total fuel cost (\$129,604.86). The remaining balance will be paid in FY27.

399: Administrative and Support Services (799: Department of Corrections)	\$11,896,594.21	\$11,896,594.21	\$0
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Description of Reappropriated Discretionary Balance: Carryforward funds for the following purposes: (i) \$81,019.21 to cover the cost of fuel invoices received at the end of FY26 totaling \$240,607. Balances from this program will be combined with balances in other programs to cover a portion of the total fuel cost (\$129,604.86). The remaining balance will be paid in FY27.

(ii) \$11,815,575 to be reappropriated to continue phase 2 of the Electronic Healthcare Records initiative.

140: Department of Criminal Justice Services

303: Criminal Justice Training and Standards (140: Department of Criminal Justice Services)	\$109,419.77	\$74,884.00	\$34,535.77
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Description of Reappropriated Discretionary Balance: Funding to complete Training and Certification Electronic Records (TRACER) system testing module development. TRACER is the Training and Certification Electronic Records system used by DCJS to track criminal justice personnel employed in the Commonwealth.

305: Criminal Justice Research, Planning and Coordination (140: Department of Criminal Justice Services)	\$18,985.35	\$0	\$18,985.35
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390: Financial Assistance for Administration of Justice Services (140: Department of Criminal Justice Services)	\$9,739,892.90	\$8,206,625.00	\$1,533,267.90
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Description of Reappropriated Discretionary Balance: *\$167,000 to support Office of First Responder Wellness activities. Amount is the remaining balance of \$3.0 million that was provided for the program in FY 2025 to offer grants for non-profits and local agencies supporting first responder wellness efforts.

*\$8,039,625 for various criminal justice assistance grant commitments. This funding is obligated (awarded) grant funding that has not yet been drawn down by grant recipients.

399: Administrative and Support Services (140: Department of Criminal Justice Services)	\$16,611.51	\$0	\$16,611.51
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
728: Financial Assistance to Localities - General (140: Department of Criminal Justice Services)	\$38,031.00	\$0	\$38,031.00

127: Department of Emergency Management

775: Emergency Preparedness (127: Department of Emergency Management)	\$541,376.39	\$400,244.54	\$141,131.85
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Description of Reappropriated Discretionary Balance: Provide \$384,000 to cover first-year costs at the Hazardous Materials training facility in York County and \$16,244.54 for a vehicle upfitting invoice that was billed but not ready to pay in FY 2026.

776: Emergency Response and Recovery (127: Department of Emergency Management)	\$1,628.01	\$1,176.95	\$ 451.06
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Description of Reappropriated Discretionary Balance: Provide funds to cover two FY 2026 invoices for a leased vehicle and a postage meter that the agency did not receive in time to process in FY 2026.

778: Virginia Emergency Operations Center (127: Department of Emergency Management)	\$33,183.53	\$0	\$33,183.53
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799: Administrative and Support Services (127: Department of Emergency Management)	\$7,257.27	\$ 457.49	\$6,799.78
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Description of Reappropriated Discretionary Balance: Provide funds to cover three FY 2026 invoices for electrical work/TV mounting, a rental vehicle, and shredding services that the agency was unable to pay before year-end.

960: Department of Fire Programs

744: Fire Training and Technical Support Services (960: Department of Fire Programs)	\$73,676.96	\$73,676.96	\$0
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Description of Reappropriated Discretionary Balance: Provide funds to support the continued development of an electric vehicle fire training module. Due to item procurement delays, the agency was unable to make the purchases to complete the module in FY 2026.

777: Department of Juvenile Justice

398: Operation of Secure Correctional Facilities (777: Department of Juvenile Justice)	\$286,286.71	\$286,286.71	\$0
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Description of Reappropriated Discretionary Balance: Funding will allow the agency to prepay a portion of the FY27 annual cost of an agreement with the Shenandoah Valley Juvenile Detention Center to operate a Community Placement Program (CPP). CPPs are state-responsible direct care residential programs operated out of local-run juvenile detention centers (JDCs).

399: Administrative and Support Services (777: Department of Juvenile Justice)	\$16,632.00	\$0	\$16,632.00
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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156: Department of State Police

302: Information Technology Systems, Telecommunications and Records Management (156: Department of State Police)	\$974,472.34	\$974,472.34	\$0
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Description of Reappropriated Discretionary Balance: Funds to support the Case Management, Record Management, and Dispatch System (CARDS) project or to cover State Police's vehicle and equipment costs. Balances from programs 310 and 399 are also provided for these purposes.

310: Law Enforcement and Highway Safety Services (156: Department of State Police)	\$15,954,199.66	\$15,954,199.66	\$0
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Description of Reappropriated Discretionary Balance: *\$11,526,398 to continue support for the 146th Trooper School. *\$4,427,801.66 to support the Case Management, Record Management, and Dispatch System (CARDS) project or to cover State Police's vehicle and equipment costs. Balances from programs 302 and 399 are also provided for these purposes.

399: Administrative and Support Services (156: Department of State Police)	\$760,149.41	\$715,076.00	\$45,073.41
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Description of Reappropriated Discretionary Balance: Funds to support the Case Management, Record Management, and Dispatch System (CARDS) or to cover State Police's vehicle and equipment costs. Balances from programs 302 and 310 are also provided for these purposes.

766: Virginia Parole Board

352: Probation and Parole Determination (766: Virginia Parole Board)	\$42,690.37	\$42,690.37	\$0
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Description of Reappropriated Discretionary Balance: Carryforward funds the following purposes: (i) \$39,690 for hiring additional part-time Parole Examiners to assist with interviews for offenders that committed offenses while juveniles. (ii) \$3,000 to cover invoice for victim research tool.

Transportation**841: Department of Aviation**

656: State Aircraft Flight Operations (841: Department of Aviation)	\$6,435.54	\$6,435.54	\$0
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Description of Reappropriated Discretionary Balance: Carries forward the general fund balance in this program to support the Governor's use of state aircraft.

699: Administrative and Support Services (841: Department of Aviation)	\$22,137.85	\$0	\$22,137.85
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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501: Department of Transportation

699: Administrative and Support Services (501: Department of Transportation)	\$74,945.00	\$0	\$74,945.00
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Veterans and Defense Affairs**454: Secretary of Veterans and Defense Affairs**

534: Economic Development Services (454: Secretary of Veterans and Defense Affairs)	\$1,896,846.98	\$1,896,846.98	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

722: Disaster Planning and Operations (454: Secretary of Veterans and Defense Affairs)	\$283,439.11	\$283,439.11	\$0
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Description of Reappropriated Discretionary Balance: Amounts provided to support operations of the office for the upcoming fiscal year.

912: Department of Veterans Services

467: Veterans Benefit Services (912: Department of Veterans Services)	\$556,547.31	\$430,000.00	\$126,547.31
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Description of Reappropriated Discretionary Balance: Funds to cover maintenance and equipment replacement projects at Davis & McDaniel Veterans Care Center (DMVCC) and Sitter & Barfoot Veterans Care Center (SBVCC), which include \$120,000 to replace the DMVCC kitchen equipment, \$60,000 to repair and resurface the DMVCC parking lot, \$200,000 to replace SBVCC resident room lighting, and \$50,000 to repair and resurface the SBVCC parking lot.

502: Historic and Commemorative Attraction Management (912: Department of Veterans Services)	\$ 1.00	\$0	\$ 1.00
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913: Veterans Services Foundation

499: Administrative and Support Services (913: Veterans Services Foundation)	\$43,968.02	\$0	\$43,968.02
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
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123: Department of Military Affairs

108: Higher Education Student Financial Assistance (123: Department of Military Affairs)	\$904,281.00	\$904,281.00	\$0
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Description of Reappropriated Discretionary Balance: Carryforward funds for the following purposes:

- (i) Provide \$159,635 to cover tuition assistance obligations to Virginia National Guard members for the 2026 summer semester. Invoices for the 2026 summer semester were received near the end of FY26, but the agency was not able to pay them before fiscal year close.
- (ii) Provide \$744,646 to further support the tuition assistance program in FY27 and allow the agency to provide the maximum \$5,000 tuition assistance award to more Virginia National Guard members than base FY27 funding (\$3,062,900) would allow.

187: At Risk Youth Residential Program (123: Department of Military Affairs)	\$455,135.00	\$0	\$455,135.00
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721: Defense Preparedness (123: Department of Military Affairs)	\$592,512.41	\$592,512.41	\$0
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Description of Reappropriated Discretionary Balance: Carryforward funds for the following purposes:

- (i) Provide \$192,512.41 to cover the state cost match requirement of federal cooperative agreements with the federal National Guard Bureau (NGB) during the gap months (July, August, September) between the start of the state and federal fiscal years. This will ensure base FY27 funds will be used for federal FY27 cooperative agreements. Reappropriated funds from this program will be combined with reappropriated funds from program 799, for a total reappropriation of \$248,987.41.
- (ii) Provide \$400,000 to cover the cost of planning and design for a new Virginia Air National Guard (VANG) 192nd Wing Headquarters on Joint Base Langley-Eustis. According to the agency, a state investment of \$400,000 will ensure a federal investment of \$33.8 million to construct the new headquarters. Reappropriation of these funds for this purpose allows the agency to begin the planning and design process earlier, which may further secure federal investment.

799: Administrative and Support Services (123: Department of Military Affairs)	\$562,435.09	\$562,435.09	\$0
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Description of Reappropriated Discretionary Balance: Carryforward funds for the following purposes:

- (i) Provide \$56,475 to cover the state cost match requirement of federal cooperative agreements with the federal National Guard Bureau (NGB) during the gap months (July, August, September) between the start of the state and federal fiscal years. This will ensure base FY27 funds will be used for federal FY27 cooperative agreements. Reappropriated funds from this program will be combined with reappropriated funds from program 721, for a total reappropriation of \$248,987.41.
- (ii) Provide \$505,960.09 to prepay a portion of the FY27 DHRM workers' compensation bill, which totals \$535,927. The outstanding \$29,966.91 will be covered with FY27 funds. Reappropriation of these funds to support this prepayment will free up FY27 base GF appropriation to support the agency's efforts to balance its operating budget.

Central Appropriations

995: Central Appropriations

111: Higher Education Academic, Fiscal, and Facility Planning and Coordination (995: Central Appropriations)	\$ 0.04	\$0	\$ 0.04
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FY 2026 GF Discretionary Balances

Agency / Program	Discretionary GF Balance	Discretionary Balance Reappropriated	Discretionary Balance Reverted
757: Compensation and Benefit Adjustments (995: Central Appropriations)	\$1,500,463.90	\$1,500,463.90	\$0

Description of Reappropriated Discretionary Balance: Provides funds to be used to help address Workforce Transition Act (WTA) costs from the prior administration.